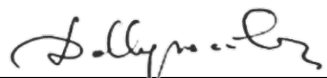


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
15	GUAYABAL	84,769,014	3,000,000	3,000,000	38,992,499		123,761,513	106,452,156	106,452,156	105,230,460		1,221,696	17,309,357	86.01%
15933	933	84,769,014	3,000,000	3,000,000	38,992,499		123,761,513	106,452,156	106,452,156	105,230,460		1,221,696	17,309,357	86.01%
159331507	CAMPO AMOR	84,769,014	3,000,000	3,000,000	38,992,499		123,761,513	106,452,156	106,452,156	105,230,460		1,221,696	17,309,357	86.01%
15933150710500100048501	Otros bienes transportabl	3,720,000			1,505,926		5,225,926	4,473,757	4,473,757	4,473,757			752,169	85.61%
15933150710500100048501	Servicios financieros y se	200,000			400,000		600,000	314,912	314,912	314,912			285,088	52.49%
15933150710500100048501	Remuneración servicios t				500,000		500,000						500,000	0.00%
15933150710500100048501	Prestación de servicios pr				608,256		608,256	608,256	608,256		608,256			100.00%
15933150710500100048501	Servicio de Teléfono				1,500,000		1,500,000	1,466,087	1,466,087	1,466,087			33,913	97.74%
15933150710500100048501	Servicios prestados de im	2,000,000					2,000,000	2,000,000	2,000,000	2,000,000				100.00%
15933150710500100048501	Mantenimiento de infraes	4,423,000			6,475,768		10,898,768	10,842,101	10,842,101	10,842,101			56,667	99.48%
15933150710500100048502	Otros bienes transportabl	15,991,228			5,280,166		21,271,394	15,504,983	15,504,983	15,504,983			5,766,411	72.89%
15933150710500100048502	Otros productos metálico	5,400,000			920,022		6,320,022	6,246,982	6,246,982	6,246,982			73,040	98.84%
15933150710500100048502	Servicios financieros y se	200,000			100,000		300,000						300,000	0.00%
15933150710500100048502	Remuneración servicios t	8,004,386			3,500,000		11,504,386	5,682,287	5,682,287	5,682,287			5,822,099	49.39%
15933150710500100048502	Prestación de servicios pr	12,830,400					12,830,400	12,830,400	12,830,400	12,216,960	613,440			100.00%
15933150710500100048502	Servicio de Teléfono	4,000,000					4,000,000	2,613,334	2,613,334	2,613,334			1,386,666	65.33%
15933150710500100048502	Servicios prestados de im	4,500,000	3,000,000		5,830,500		13,330,500	12,765,000	12,765,000	12,765,000			565,500	95.76%
15933150710500100048502	Mantenimiento de infraes	15,000,000			335,432		15,335,432	15,335,432	15,335,432	15,335,432				100.00%
15933150710500100048502	Actividades pedagógicas,	5,000,000			11,000,000		16,000,000	14,758,625	14,758,625	14,758,625			1,241,375	92.24%
15933150710500100048502	Dotacion institucional de	3,500,000		3,000,000			500,000						500,000	0.00%
15933150710500100048503	Otros bienes transportabl				26,429		26,429						26,429	0.00%
15933150710500100048503	Dotacion institucional de				1,010,000		1,010,000	1,010,000	1,010,000	1,010,000				100.00%



BLANCA DOLLY BUILES VALDERRAMA  
RECTOR